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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>250001 Aportaciones Federales</b>									
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$7,102,183.00</b>	<b>\$0.00</b>	<b>\$7,102,183.00</b>	<b>\$2,959,841.44</b>	<b>\$2,959,841.44</b>	<b>\$2,959,841.44</b>	<b>\$2,959,841.44</b>	<b>\$4,142,341.56</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN</b>	<b>\$2,938,260.00</b>	<b>\$0.00</b>	<b>\$2,938,260.00</b>	<b>\$1,409,163.29</b>	<b>\$1,409,163.29</b>	<b>\$1,409,163.29</b>	<b>\$1,409,163.29</b>	<b>\$1,529,096.71</b>
11300	Sueldos base al personal permanente	\$2,938,260.00	\$0.00	\$2,938,260.00	\$1,409,163.29	\$1,409,163.29	\$1,409,163.29	\$1,409,163.29	\$1,529,096.71
11301	Sueldos base al personal permanente	\$2,938,260.00	\$0.00	\$2,938,260.00	\$1,409,163.29	\$1,409,163.29	\$1,409,163.29	\$1,409,163.29	\$1,529,096.71
<b>12000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$2,166,334.00</b>	<b>\$0.00</b>	<b>\$2,166,334.00</b>	<b>\$1,048,886.90</b>	<b>\$1,048,886.90</b>	<b>\$1,048,886.90</b>	<b>\$1,048,886.90</b>	<b>\$1,117,447.10</b>
12100	Honorarios asimilables a salarios	\$2,166,334.00	\$0.00	\$2,166,334.00	\$1,048,886.90	\$1,048,886.90	\$1,048,886.90	\$1,048,886.90	\$1,117,447.10
12101	Honorarios asimilables a salarios	\$2,166,334.00	\$0.00	\$2,166,334.00	\$1,048,886.90	\$1,048,886.90	\$1,048,886.90	\$1,048,886.90	\$1,117,447.10
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$823,544.00</b>	<b>\$0.00</b>	<b>\$823,544.00</b>	<b>\$114,388.44</b>	<b>\$114,388.44</b>	<b>\$114,388.44</b>	<b>\$114,388.44</b>	<b>\$709,155.56</b>
13200	Primas de vacaciones, dominical y gratificación de fin de año	\$823,544.00	\$0.00	\$823,544.00	\$114,388.44	\$114,388.44	\$114,388.44	\$114,388.44	\$709,155.56
13201	Primas de vacaciones, dominical y gratificación de fin de año	\$823,544.00	\$0.00	\$823,544.00	\$114,388.44	\$114,388.44	\$114,388.44	\$114,388.44	\$709,155.56
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,174,045.00</b>	<b>\$0.00</b>	<b>\$1,174,045.00</b>	<b>\$387,402.81</b>	<b>\$387,402.81</b>	<b>\$387,402.81</b>	<b>\$387,402.81</b>	<b>\$786,642.19</b>
14100	Aportaciones de seguridad social	\$1,174,045.00	\$0.00	\$1,174,045.00	\$387,402.81	\$387,402.81	\$387,402.81	\$387,402.81	\$786,642.19
14101	Aportaciones de seguridad social	\$1,174,045.00	\$0.00	\$1,174,045.00	\$387,402.81	\$387,402.81	\$387,402.81	\$387,402.81	\$786,642.19
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$270,340.00</b>	<b>\$0.00</b>	<b>\$270,340.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,340.00</b>
31100	Energía eléctrica	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,600.00
31101	Energía eléctrica	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,600.00
31400	Telefonía Tradicional	\$140,740.00	\$0.00	\$140,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,740.00
31401	Telefonía tradicional	\$140,740.00	\$0.00	\$140,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,740.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO</b>	<b>\$129,660.00</b>	<b>\$0.00</b>	<b>\$129,660.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,660.00</b>
33800	Servicios de vigilancia	\$129,660.00	\$0.00	\$129,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,660.00
33801	Servicios de vigilancia	\$129,660.00	\$0.00	\$129,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,660.00
<b>Aportaciones Federales</b>		<b>\$7,502,183.00</b>	<b>\$0.00</b>	<b>\$7,502,183.00</b>	<b>\$2,959,841.44</b>	<b>\$2,959,841.44</b>	<b>\$2,959,841.44</b>	<b>\$2,959,841.44</b>	<b>\$4,542,341.56</b>
<b>Total Final</b>		<b>\$7,502,183.00</b>	<b>\$0.00</b>	<b>\$7,502,183.00</b>	<b>\$2,959,841.44</b>	<b>\$2,959,841.44</b>	<b>\$2,959,841.44</b>	<b>\$2,959,841.44</b>	<b>\$4,542,341.56</b>