

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,259,241.00	\$1,259,241.00	\$0.00	62.96 %
Cuota Escolar	\$1,498,292.00	\$0.00	\$1,498,292.00	\$1,181,768.00	\$1,181,768.00	\$0.00	78.87 %
Cuota de inscripción	\$150,000.00	\$0.00	\$150,000.00	\$9,000.00	\$9,000.00	\$0.00	6.00 %
Cuotas por Servicios Escolares	\$168,000.00	\$0.00	\$168,000.00	\$17,551.00	\$17,551.00	\$0.00	10.44 %
Tramite de Titulacion	\$37,728.00	\$0.00	\$37,728.00	\$50,922.00	\$50,922.00	\$0.00	134.97 %
Vestimenta Institucional	\$19,980.00	\$0.00	\$19,980.00	\$0.00	\$0.00	\$0.00	0.00 %
Cursos Especiales	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Graduaciones	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79 <u>Otros Ingresos</u>	\$0.00	\$0.00	\$0.00	\$3,322.14	\$3,322.14	\$0.00	0.00 %
79-01 <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u>	\$0.00	\$0.00	\$0.00	\$3,322.14	\$3,322.14	\$0.00	0.00 %
Rendimientos Generados con Recursos Federales	\$0.00	\$0.00	\$0.00	\$21.77	\$21.77	\$0.00	0.00 %
Rendimientos Financieros Federales	\$0.00	\$0.00	\$0.00	\$21.77	\$21.77	\$0.00	0.00 %
Rendimientos Financieros con Recursos Propios	\$0.00	\$0.00	\$0.00	\$3,300.37	\$3,300.37	\$0.00	0.00 %
Rendimientos Financiero	\$0.00	\$0.00	\$0.00	\$3,300.37	\$3,300.37	\$0.00	0.00 %
82 <u>Aportaciones</u>	\$14,369,088.00	\$0.00	\$14,369,088.00	\$8,762,968.00	\$7,511,112.00	\$1,251,856.00	52.27 %
Aportaciones 2023	\$14,369,088.00	\$0.00	\$14,369,088.00	\$8,762,968.00	\$7,511,112.00	\$1,251,856.00	52.27 %
Estatales	\$7,184,544.00	\$0.00	\$7,184,544.00	\$4,190,984.00	\$3,592,272.00	\$598,712.00	50.00 %
Federales	\$7,184,544.00	\$0.00	\$7,184,544.00	\$4,571,984.00	\$3,918,840.00	\$653,144.00	54.54 %
Total	\$16,369,088.00	\$0.00	\$16,369,088.00	\$10,025,531.14	\$8,773,675.14	\$1,251,856.00	61.24 %