

Universidad Politécnica Apodaca
ESTADO DE NUEVO LEON
Presupuesto Ingreso Estimado: 2023 (Id: 2)
Poliza:

Fecha y 30/ene./2023
hora de Impresión 10:55 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
73-001 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No	\$1,498,292.00	\$124,858.00	\$124,858.00	\$124,858.00	\$124,858.00	\$124,858.00	\$124,858.00	\$124,858.00	\$124,858.00	\$124,857.00	\$124,857.00	\$124,857.00	\$124,857.00
73-002 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
73-003 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No	\$168,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
73-004 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No	\$37,728.00	\$3,144.00	\$3,144.00	\$3,144.00	\$3,144.00	\$3,144.00	\$3,144.00	\$3,144.00	\$3,144.00	\$3,144.00	\$3,144.00	\$3,144.00	\$3,144.00
73-005 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No	\$19,980.00	\$1,665.00	\$1,665.00	\$1,665.00	\$1,665.00	\$1,665.00	\$1,665.00	\$1,665.00	\$1,665.00	\$1,665.00	\$1,665.00	\$1,665.00	\$1,665.00
73-006 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
73-007 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No	\$90,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
82-1-001 Aportaciones Estatales	\$7,414,449.41	\$0.00	\$674,041.00	\$674,041.00	\$674,041.00	\$674,041.00	\$674,041.00	\$674,041.00	\$674,041.00	\$674,041.00	\$674,040.00	\$674,040.00	\$674,041.41
82-1-002 Aportaciones Federales	\$7,252,395.41	\$0.00	\$659,308.00	\$659,308.00	\$659,308.00	\$659,308.00	\$659,309.00	\$659,309.00	\$659,309.00	\$659,309.00	\$659,309.00	\$659,309.00	\$659,309.41
		\$166,667.00	\$1,500,016.00	\$1,500,016.00	\$1,500,016.00	\$1,500,016.00	\$1,500,017.00	\$1,500,017.00	\$1,500,016.00	\$1,500,016.00	\$1,500,015.00	\$1,500,015.00	\$1,500,016.82
	\$16,666,844.82	\$1,500,016.00	\$1,500,016.00	\$1,500,016.00	\$1,500,017.00	\$1,500,017.00	\$1,500,017.00	\$1,500,017.00	\$1,500,015.00	\$1,500,015.00	\$1,500,015.00	\$1,500,016.82	\$1,500,016.82